

Title	Structure of OCOG expenditure		
Subject	Economy		
Description	Structure of LOCOG expenditure		
Publisher	not published		
Contributor	ODA		
Date	March 2010		
Type	Administrative data		
Format	Excel spreadsheet		
Identifier	Ec34		
Source	ODA; LOCOG		
Language	English		
Relation			
Coverage	N/A		
Rights	ODA; LOCOG		

Ec 34: Structure of OCOG expenditure				
Olympic Games		Paralympic Games		
Exchange rate				
Forward budget		Forward budget		
	Amounts	%	Amounts	%
Capital investments		Capital investments		
Total ODA Programme	7,251M (1)		Sports facilities, olympic village and others villages, MPC & IBC, other (specify)	
Operations		Operations		
Sports venues			Sports venues	
Olympic village & other villages			Olympic village & other villages	
MPC			MPC	
IBC			IBC	
Workforce			Workforce	
Informations systems			Informations systems	
Telecommunications & other technologies			Telecommunications & other technologies	
Internet			Internet	
<b>Total</b>			<b>Total</b>	

  

Olympic period				
Olympic Games		Paralympic Games		
	Amounts	%	Amounts	%
Capital investments		Capital investments		
Site preparation and infrastructure	1,872M (1)		Included in Olympic Games costs	
Venues	1,149M (1)			
Transport	769M (1)			
IBC/MPC	342M (1)			
Total Village	822M (1)			
Logistics	277M (1)			
Security	299M (1)			
Operations		Operations		
Sports venues			Sports venues	
Olympic village & other villages			Olympic village & other villages	
MPC			MPC	
IBC			IBC	
Workforce			Workforce	
Informations systems			Informations systems	
Telecommunications & other technologies			Telecommunications & other technologies	
Internet			Internet	
<b>Total</b>			<b>Total</b>	

Sources	1 Based on ODA Quarterly Report March 2010
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Ec 34: Structure of OCOG expenditure				
Olympic Games		Paralympic Games		
Exchange rate	1.8			
Forward budget		Forward budget		
	Amounts (\$)	%	Amounts (\$)	%
Capital investments		Capital investments		
Sports facilities, olympic village and others villages, MPC & IBC, other (specify)			Sports facilities, olympic village and others villages, MPC & IBC, other (specify)	
Operations		Operations		
Venues	777,060	23.86%	Venues	37,980 15%
Games Workforce	186,480	5.73%	Games Workforce	20,160 8%
Technology	647,280	19.88%	Technology	32,040 13%
Transport	107,100	3.29%	Transport	15,120 6%
Royalties & Payments	235,440	7.23%	Royalties & Payments	24,300 10%
Finance & Administration	153,540	4.72%	Finance & Administration	4,860 2%
Ceremonies, Culture & Education	140,220	4.31%	Ceremonies, Culture & Education	20,520 8%
Sport	152,640	4.69%	Sport	23,760 9%
Commercial	116,640	3.58%	Commercial	1,260 1%
Security	128,340	3.94%	Security	31,320 12%
Catering, Cleaning & Waste	65,700	2.02%	Catering, Cleaning & Waste	17,280 7%
Communications	89,820	2.76%	Communications	2,700 1%
Village Operations	77,760	2.39%	Village Operations	1,620 1%
Logistics	46,980	1.44%	Logistics	6,300 3%
Risk Assurance / Insurance	38,700	1.19%	Risk Assurance / Insurance	
Accommodation	26,460	0.81%	Accommodation	900 0%
International Relations	25,200	0.77%	International Relations	
Legal	30,600	0.94%	Legal	360 0%
Operations & Programmes	19,800	0.61%	Operations & Programmes	2,880 1%
Other expenditure	-	0.00%	Other expenditure	
Unallocated reserve	-	0.00%	Unallocated reserve	
Test Events	34,020	1.04%	Test Events	6,120 2%
Exec Office	37,260	1.14%	Exec Office	720 0%
Sustainability	5,220	0.16%	Sustainability	
Nations & Regions	3,780	0.12%	Nations & Regions	
Brand & Marketing	36,900	1.13%	Brand & Marketing	540 0%
Broadcast Services	3,420	0.11%	Broadcast Services	
Arrivals & Departures	6,480	0.20%	Arrivals & Departures	1,260 1%
City Liasion	1,620	0.05%	City Liasion	- 0%
Sponsor Hospitality	29,340	0.90%	Sponsor Hospitality	
Target savings	32,580	1.00%	Target savings	
<b>Total</b>	<b>3,256,380</b>		<b>Total</b>	<b>252,000</b>

  

Olympic period				
Olympic Games		Paralympic Games		
	Amounts	%	Amounts	%
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Operations		Operations		
Sports venues			Sports venues	
Olympic village & other villages			Olympic village & other villages	
MPC			MPC	
IBC			IBC	
Workforce			Workforce	
Informations systems			Informations systems	
Telecommunications & other technologies			Telecommunications & other technologies	
Internet			Internet	
<b>Total</b>			<b>Total</b>	

Sources

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